



GG2012376

ENHANCING THE RESOURCES AND EFFECTIVENESS OF THE CHILDHOOD CANCER DIAGNOSTIC UNIT AT THE KARAIISKAKIO FOUNDATION

JOINTLY PROMOTED BY
THE ROTARY CLUB OF NICOSIA-LEFKOTHEA
(LOCAL HOST CLUB),
IN COOPERATION WITH NICOSIA SALAMIS ROTARY CLUB
AND THE AQUILEIA-CERVIGNANO PALMANOVA ROTARY CLUB
(INTERNATIONAL PARTNER CLUB)



**Project completed:
In record time
and
Within Budget**

22/6 Submitted
27/6 Authorized
14/7 Approved
6/10 Paid



Purpose of the Project

- The Enhancement of the Resources and Effectiveness of the Integrated Childhood Cancer Diagnostic Unit (CCDU)" at the Karaiskakion Foundation and its capability of saving lives
- By accelerate the diagnostic process, running more tests with smaller samples faster
- Via the purchase of a
 - Hematology Analyzer
 - Cooling System for the FACS Aria flow Cytometer
 - CO₂ Incubator
 - Other Micro equipment and Consumables
- Budget \$68,012
- The CCDU via advanced diagnostic procedures enables the more humane and effective treatment of Children with hematological diseases

Budget Breakdown

ITEM	COST IN US(\$)
Haematology Analyser	\$ 32,483
Cooling System for the FACS Aria Flow Cytometer	\$ 19,288
CO2 Incubator	\$ 10,246
Consumables for the Haematology Analyser	\$ 1,226
Other Micro-equipment	\$ 2,132
Contingencies and Administration	\$ 2,637
TOTAL	\$ 68,012

The Deliverables



The Rotary Laboratory



Cooling System



Haematology Analyzer



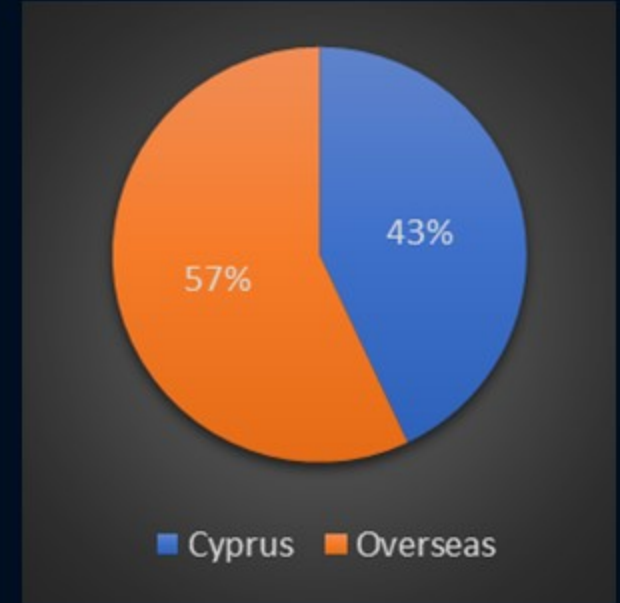
CO₂ Incubator

FUNDED BY

TYPE	AMOUNT
Cash Contributions paid to R.I	\$ 21,081
Cash Contributions paid directly to local bank account	<u>\$ 20,000</u>
TOTAL CASH CONTRIBUTIONS	\$ 41,081
DDF (District Designated Fund)	\$ 5,000
World Fund of the Rotary Foundation	<u>\$ 24,112</u>
TOTAL	\$ 70,193
Project Funding Surplus	\$ 2,181

List of Donors

SOURCE	AMOUNT Us(\$)	Support 5 %	TOTAL US(\$)
R.C Nicosia-Lefkothea	\$ 10,500	\$ 525	\$ 11,025
R.C Nicosia-Salamis	\$ 6,000	\$ 300	\$ 6,300
R.C. Aquileia-Cervignano-Palmanova	\$ 2,240	\$ 112	\$ 2,352
R.C Veria	\$ 500	\$ 25	\$ 525
R.C. Volos	\$ 559	\$ 29	\$ 588
R.C Patra	\$ 782	\$ 41	\$ 823
DDF 2452	\$ 3,000		\$ 3,000
DDF 2060	\$ 2,000		\$ 2,000
UK Leukemia Society	\$ 17,647		\$ 17,647
C & E Vasiliou Insurance	\$ 500	\$ 25	\$ 525
CIP France Chypre	\$ 2,353		\$ 2,353
World Fund of the Rotary Foundation			\$24,112



Thank you to all our donors.

With your generosity you are helping create a world full of children smiles



The Rotary Laboratory

(Phase II)

Enhancing the Resources and Effectiveness of the CCDU
at the Karaiskakion Foundation



Gifted by

Rotary Foundation Global Grant 2012376

Participating Clubs and Donors:

Cyprus Rotary Clubs and Donors

RC Nicosia-Lefkothea
(Local Host Club)
RC Nicosia-Salamis
(Local Partner Club)
Air Control Ltd Mechanical Contractors
- Costas Loucas
C & E Vassiliou Insurance Agents &
Consultants Ltd

Overseas Rotary Clubs and Donors

RC Aquileia-Cervignano-Palmanova
(International Partner Club)
UK Leukaemia Cancer Society
CIP France-Chypre
RC Veria
RC Volos
RC Patra

Designated Funds of Districts:

2452, 2060

The Beneficiary

Karaiskakion Foundation is:

- A world class diagnostic and research centre
- A long term trusted partner of Cyprus Rotary
- Ensuring the sustainability of the project and the measurement of results
- Able to technically help in the documentation of the GG application





Thank You

PP/PDDG IACOVOS CONSTANTINIDES
PRIMARY CONTACT